

ANNEX B

Department of Tourism - Region III Procurement Monitoring Report

| Code (UAC/SIP AP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | ABC (Php) | | | Contract Cost (Php) | | | | | | |
|---|--|----------------|-------------------------|------------------|-------------------|-------------------|--------------------------|-------|------------|----|-------|------------|--|
| | | | | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Total | MOOE | CO | Total | MOOE | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | |
| 2024-001 | Photocopying Services for the DOT Region III Office for FY 2024 | DOT Region III | Small Value Procurement | January 30, 2024 | January 31, 2024 | February 2, 2024 | February - December 2024 | Gop | 65,000.00 | | | 64,000.00 | |
| 2024-002 | Procurement of Accommodation, Meals, and Venue for the Festival Planning and Management Enhancement Workshop | DOT Region III | Small Value Procurement | January 30, 2024 | February 14, 2024 | February 16, 2024 | March 4-6, 2024 | Gop | 122,000.00 | | | 122,000.00 | |
| 2024-003 | Ground Handler for the Participation of DOT Region III to the 2024 Philippine Dive Expo | DOT Region III | Small Value Procurement | January 31, 2024 | February 6, 2024 | February 19, 2024 | February 22-25, 2024 | Gop | 252,400.00 | | | 250,000.00 | |
| 2024-004 | Services of a Ground Handler for the Celebration of National Women's Month 2024 | DOT Region III | Small Value Procurement | March 1, 2024 | March 4, 2024 | March 6, 2024 | March 22, 2024 | Gop | 145,200.00 | | | 137,300.00 | |
| 2024-005 | Meals for the First International Conference on Kapampangan Cuisine and Food Tourism (Second Posting) | DOT Region III | Small Value Procurement | March 13, 2024 | March 13, 2024 | March 15, 2024 | March 21-22, 2024 | Gop | 68,000.00 | | | 68,000.00 | |
| 2024-006 | Services of an Event Contractor or Tour Operator for the Department of Tourism Region III's participation to the Mindanao Travel Expo 2024 | DOT Region III | Small Value Procurement | March 22, 2024 | March 25, 2024 | March 27, 2024 | April 25-May 1, 2024 | Gop | 292,000.00 | | | 289,550.00 | |
| 2024-008 | Venue and Meals for the Food Talks 2024 | DOT Region III | Small Value Procurement | April 1, 2024 | April 2, 2024 | April 16, 2024 | April 23, 2024 | Gop | 156,000.00 | | | 156,000.00 | |
| 2024-009 | Catering Services for the Araw ng Kagitingan 2024 | DOT Region III | Small Value Procurement | April 5, 2024 | April 6, 2024 | April 8, 2024 | April 9, 2024 | Gop | 68,600.00 | | | 68,600.00 | |
| 2024-011 | Services of an Event Contractor or Tour Operator for the 9th International Travel Fair 2024 | DOT Region III | Small Value Procurement | April 16, 2024 | April 17, 2024 | April 19, 2024 | May 2-6, 2024 | Gop | 295,000.00 | | | 293,895.00 | |
| 2024-012 | Services of a Tour Operator for the Validation of Pampanga Gastronomy (Third Posting) | DOT Region III | Small Value Procurement | April 28, 2024 | May 6, 2024 | May 8, 2024 | May 22, 2024 | Gop | 120,000.00 | | | 110,750.00 | |
| 2024-013 | Catering Services for the Fun Farms Tour Guiding | DOT Region III | Small Value Procurement | April 30, 2024 | May 2, 2024 | May 2, 2014 | May 7-9, 2024 | Gop | 74,250.00 | | | 74,250.00 | |
| 2024-014 | Procurement of Meals for the Korean Language Training | DOT Region III | Small Value Procurement | May 8, 2024 | May 9, 2024 | May 10, 2024 | May 13-17, 2024 | Gop | 135,000.00 | | | 120,000.00 | |
| 2024-016 | Supply and Delivery of Office Chairs for the DOT Regional Office III | DOT Region III | Small Value Procurement | May 29, 2024 | June 4, 2024 | June 6, 2024 | May to June 2024 | Gop | 70,200.00 | | | 55,510.00 | |
| 2024-021 | Services of a Tour Operator for the UN Tourism Events in Cebu | DOT Region III | Small Value Procurement | June 11, 2024 | June 14, 2024 | June 21, 2024 | June 25-29, 2024 | Gop | 288,500.00 | | | 287,612.00 | |

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|---|--|----------------|-------------------------|---------------|---------------|---------------|------------------|-----|---------------------|--|---------------------|
| 2024-022 | Services of a Ground Handler for the Content Creators' Familiarization Tour | DOT Region III | Small Value Procurement | June 11, 2024 | June 13, 2024 | June 17, 2024 | June 26-28, 2024 | Gdp | 120,000.00 | | 120,000.00 |
| 2024-024 | Procurement of Meals for the Cultural Community Guides Training | DOT Region III | Small Value Procurement | June 18, 2024 | June 18, 2024 | June 18, 2024 | June 19-25, 2024 | Gdp | 81,000.00 | | 81,000.00 |
| 2024-025 | Hiring of a Tour Operator / Ground Handler / Events Management Services for the DOT III Midyear Review and Planning Workshop | DOT Region III | Small Value Procurement | June 14, 2024 | June 17, 2024 | June 18, 2024 | June 19-21, 2024 | Gdp | 359,490.00 | | 356,390.00 |
| 2024-026 | Services of a Ground Handler for the Gender-Sensitivity Orientation | DOT Region III | Small Value Procurement | June 18, 2024 | June 19, 2024 | June 21, 2024 | June 25-28, 2024 | Gdp | 156,300.00 | | 153,000.00 |
| 2024-028 | Catering Services for the MICECON Welcome Dinner | DOT Region III | Small Value Procurement | June 25, 2024 | July 2, 2024 | July 5, 2024 | July 10-12, 2024 | Gdp | 400,000.00 | | 396,000.00 |
| Total Allotted Budget of On-going Procurement Activities | | | | | | | | | 2,511,640.00 | | 2,453,857.00 |

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