

# Department of Tourism Region III Annual Procurement Plan for FY 2023

as of June 30, 2023

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project)   |
|------------|--|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|            |  |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| A1a        | Office Space Rental  | Admin         | NO  | NP-53.10 Lease of Real Property and Venue   | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 1680000                | 1,680,000.00 |    | 180 sqm Office Space   |
| A1a        | Stockroom Space Rental   | Admin         | NO  | NP-53.10 Lease of Real Property and Venue   | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 280000                 | 280,000.00   |    | 50 - 100 sqm stockroom space rental  |
| A1a        | Car Hire   | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 60000                  | 60,000.00    |    | 6 times  |
| A1a        | Photocopying Services  | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 60000                  | 60,000.00    |    | 20,000 pages per month * 12 months   |
| A1a        | Printer  | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 40000                  | 40,000.00    |    | 2 units  |
| A1a        | Security Services  | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 720000                 | 720,000.00   |    | 2 guard * 12 hour-duty * 7days a week * 12 months  |
| A1a        | Repairs/Maintenance of the New Satellite Office  | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 50000                  | 50,000.00    |    | Roof Leak / Repainting / Partition / Name Signage and other office-related repairs and maintenance   |
| A1a        | Office Chairs  | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 33000                  | 33,000.00    |    | 11 office chairs   |
| A1a        | Office Table   | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 25000                  | 25,000.00    |    | 5 Office Tables  |
| A1a        | Filing Cabinets Metal  | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 20000                  | 20,000.00    |    | 4 units / 3-4 drawer cabinet   |
| A1a        | Laptop   | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 98000                  | 98,000.00    |    | 2 units  |
| A1a        | Electric Fan and Exhaust Fan   | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 5000                   | 5,000.00     |    | 2 pcs Stand Fan, 2 pcs exhaust fan   |
| A1a        | Aircon Maintenance   | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 50000                  | 50,000.00    |    | Repairs and Maintenance of 3 Office Aircon (6 split type)  |
| A1a        | Office Disinfection  | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 42000                  | 42,000.00    |    | 180 sqm * 12 months  |
| A1a        | External Drive   | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 35000                  | 35,000.00    |    | 10 units   |
| A1a        | Refrigerator   | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 15000                  | 15,000.00    |    | 1 unit   |
| A1a        | Water dispenser  | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 20000                  | 20,000.00    |    | 2 units  |
| A1a        | Safety deposit box/vault   | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 10000                  | 10,000.00    |    | 1 unit (50-60cm)   |
| A1a        | Fuel for the Service Vehicles of the Department of Tourism Region III for CY 2023            | Admin         | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 800150                 | 800,150.00   |    | Fuel for the 4 Service Vehicles of the Department of Tourism Region III for CY 2023  |
| A1a        | Event Organizer for the "Trabaho, Turismo, Asenso" Philippine Tourism Jobs Fair 2023         | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 998000                 | 998,000.00   |    | "Trabaho, Turismo, Asenso" Philippine Tourism Jobs Fair 2023 in Central Luzon  |
| A1a        | Tools for the Service Vehicles   | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 50000                  | 50,000.00    |    | Tools for the 4 Service Vehicles (Tool box, Open and close wrench, Crocodile Jack and Tanner, Auto air compressor, Tire patching repair kit, fire extinguishers) |
| A1a        | Accessories for the Service Vehicles   | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 50000                  | 50,000.00    |    | Accessories for the Service Vehicles (Head rest, Rubber matting, Dash camera)  |
| A1a        | Filing Cabinets Metal  | Admin         | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 20000                  | 20,000.00    |    | 4 units / 3-4 drawer cabinet   |
| A1a        | Services of an Events Management Company for the National Women's Month                      | GAD           | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 150000                 | 150,000.00   |    | Printing of collaterals (Tarpaulin, brochures, t-shirts), Meal, venue, transpo and Honorarium  |
| A1a        | Training Service Provider  | GAD           | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 500000                 | 500,000.00   |    | 1 run of Safe-spaces Act and 2 run of Gender-sensitivity training  |
| A1a        | Services of an Events Management Company for 18-day Campaign to End VAW-C / Orange Your Icon | GAD           | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 300000                 | 300,000.00   |    | Printing of collaterals (Tarpaulin, brochures, t-shirts), Meal, venue, transpo, honorarium and Orange your Icon Activity   |
| A1a        | Services of an Events Management Company for 18-day Campaign to End VAW-C / Orange Your Icon | GAD           | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 400000                 | 400,000.00   |    | For the Recognition Night for TREs   |
| A1a        | Training Service Provider  | GAD           | NO  | NP-53.9 - Small Value Procurement   | Indicate Date                          | N/A                         | N/A             | Indicate Da      | GoP             | 300000                 | 300,000.00   |    | Accommodation, meals and venue for R3 staff and Honorarium for Speakers  |

|      |   |          |    |                                   |               |     |             |             |     |            |              |  |   |
|------|---|----------|----|-----------------------------------|---------------|-----|-------------|-------------|-----|------------|--------------|--|---|
| A1a  | Training Service Provider / Ground handler ( 2 runs)                            | GAD      | NO | NP-53.9 - Small Value Procurement | Indicate Date |     |             |             |     | 400000     | 400,000.00   |  | Activity or training for PWDs and Sc  |
| A3a  | Transportation/Meals for Courtesy Calls/TRAs                                    | Planning | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | N/A         | Indicate Da | GoP | 189000     | 189,000.00   |  | Transportation/Meals for conduct of courtesy calls/TRAs   |
| A3a  | Meals for DOT 3 Monthly Meeting   | Planning | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | N/A         | Indicate Da | GoP | 120000     | 120,000.00   |  | Meals for 20 pax for the monthly meeting of DOT for PAP alignment and other concerns  |
| A3a  | Accommodation for the Training of Trainers on Basic Statistics                  | Planning | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 36000      | 36,000.00    |  | 3 nights x 2 rooms for the Training of Trainers on Basic Statistics   |
| A3a  | Transportation for the Training of Trainers on Basic Statistics                 | Planning | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 16000      | 16,000.00    |  | 1 unit for the Training of Trainers on Basic Statistics   |
| A3a  | Meals for the Training of Trainers on Basic Statistics                          | Planning | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 45000      | 45,000.00    |  | Meals for 10 pax for the Training of Trainers on Basic Statistics   |
| A3a  | Giveaways for the Training of Trainers on Basic Statistics                      | Planning | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 3000       | 3,000.00     |  | Giveaways for 2 pax for the Training of Trainers on Basic Statistics  |
| A3a  | Transportation for the Provision of Planning Technical Assistance               | Planning | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 80000      | 80,000.00    |  | Transportation for the Provision of Planning Technical Assistance to LGU in Preparation for Devolution (i.e. LTDP Workshops, Statistics workshops and DTP cascading, Formulation of Tourism Mgmt Plan, Carrying Capacity Study)   |
| A3a  | Meals, Venue and Kits for the Provision of Planning Technical Assistance        | Planning | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 320,000.00 | 320,000.00   |  | Meals for the Provision of Planning Technical Assistance to LGU in Preparation for Devolution (i.e. LTDP Workshops, Statistics workshops and DTP cascading, Formulation of Tourism Mgmt Plan, Carrying Capacity Study)  |
| A3a  | Procurement of Event , Venue, Meals and Kits for the Strategic Planning Session | Planning | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 250,000.00 | 250,000.00   |  | Strategic Planning Session  |
| A3d1 | Ground Handler / Tour Operator Services Fee                                     | MPD      | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 1100000    | 1,100,000.00 |  | 3 runs of Region 3 Familiarization Tours  |
| A3d1 | Ground Handler / Tour Operator Services Fee                                     | MPD      | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 1160000    | 1,160,000.00 |  | 3 runs of Inter-Regional Tourism Circuits and Exchanges   |
| A3d1 | Ground Handler / Tour Operator Services Fee                                     | MPD      | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 365000     | 365,000.00   |  | Participation to the MICECON 2023   |
| A3d1 | Transportation  | MPD      | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 50000      | 50,000.00    |  | Participation to Domestic Trade Fairs:<br>1. Travel Tour Expo - Feb<br>2. Mindanao Tourism Expo (MTE) - Jan<br>3. Philippine Travel Mart/Phitex - Sep<br>4. NorthPhil Travel Expo (May)<br>5. North Luzon Travel Fair (Nov.)<br>6. Weaves of Luzon (May)<br>7. Dive Summit (May 2023)<br>8. Philippine International Dive |
| A3d1 | Ground Handler / Tour Operator Services Fee                                     | MPD      | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 3150000    | 3,150,000.00 |  | Fairs:<br>1. Travel Tour Expo - Feb<br>2. Mindanao Tourism Expo (MTE) - Jan<br>3. Philippine Travel Mart/Phitex - Sep<br>4. NorthPhil Travel Expo (May)<br>5. North Luzon Travel Fair (Nov.)<br>6. Weaves of Luzon (May)<br>7. Dive Summit (May 2023)<br>8. Philippine International Dive Expo (PHIDEX) (August 2023)     |

|      |  |     |    |                                   |               |               |               |               |     |         |              |   |
|------|--|-----|----|-----------------------------------|---------------|---------------|---------------|---------------|-----|---------|--------------|---|
| A3d1 | Transportation/Airfare   | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 100000  | 100,000.00   | Participation to International Trade Fairs/Expos:<br>1. Arabian Travel Mart (May) or<br>2. IMEX Frankfurt (May) |
| A3d1 | Supplies   | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 30000   | 30,000.00    | Participation to International Trade Fairs/Expos:<br>1. Arabian Travel Mart (May) or<br>2. IMEX Frankfurt (May) |
| A3d1 | Giveaways  | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 50000   | 50,000.00    | Participation to International Trade Fairs/Expos:<br>1. Arabian Travel Mart (May) or<br>2. IMEX Frankfurt (May) |
| A3d1 | Ground Handler / Tour Operator Services Fee                                | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 500000  | 500,000.00   | Central Culinary Heritage / Filipino Food Month   |
| A3d1 | Accommodation  | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 10500   | 10,500.00    | Araw ng Kagitingan - (Bataan and Capas, Tarlac)   |
| A3d1 | Transportation   | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 32000   | 32,000.00    | 2 units x 2 days for Araw ng Kagitingan - (Bataan and Capas, Tarlac)  |
| A3d1 | Meals  | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 105000  | 105,000.00   | Meals for 150 pax for the Araw ng Kagitingan - (Bataan and Capas, Tarlac)                                       |
| A3d1 | Services of Consultancy or Ad Agency for the Regional Tourism Branding     | MPD | NO | Competitive Bidding               | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GoP | 3500000 | 3,500,000.00 | Regional Tourism Branding   |
| A3d1 | Welcome Leis for Airport, Seaport and Events Reception                     | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 475000  | 475,000.00   | Airport, Seaport and Events Reception   |
| A3d1 | Services of Consultancy or Training Provider                               | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 350000  | 350,000.00   | MICE Trainings (101, 102 )  |
| A3d1 | Accommodation  | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date |               | Indicate Date | Indicate Date | GoP | 37600   | 37,600.00    | MICE 103 Training   |
| A3d1 | Venue Rental   | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date |               | Indicate Date | Indicate Date | GoP | 17000   | 17,000.00    | MICE 103 Training   |
| A3d1 | Transportation   | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date |               | Indicate Date | Indicate Date | GoP | 27500   | 27,500.00    | MICE 103 Training   |
| A3d1 | Supplies and tokens  | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date |               | Indicate Date | Indicate Date | GoP | 6800    | 6,800.00     | MICE 103 Training   |
| A3d1 | Meals  | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date |               | Indicate Date | Indicate Date | GoP | 105000  | 105,000.00   | MICE 103 Training   |
| A3d1 | Services of Tour Operator or Ground Handler                                | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 327000  | 327,000.00   | Philippine Experience: Sasman River Cruise (Farm & Cultural Tourism Immersion Experiential Tour)                |
| A3d1 | Accommodation  | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 30000   | 30,000.00    | Participation to Dive Expo and conduct to Dive Training and Certification                                       |
| A3d1 | Transportation   | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 20000   | 20,000.00    | Participation to Dive Expo and conduct to Dive Training and Certification                                       |
| A3d1 | Meals  | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 20000   | 20,000.00    | Participation to Dive Expo and conduct to Dive Training and Certification                                       |
| A3d1 | Supplies   | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 50000   | 50,000.00    | Participation to Dive Expo and conduct to Dive Training and Certification                                       |
| A3d1 | Ground Handler / Consultancy Services Fee (NTA)                            | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 900000  | 900,000.00   | Participation to Dive Expo and conduct to Dive Training and Certification                                       |
| A3d1 | Ground Handler / Consultancy Services Fee                                  | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 544000  | 544,000.00   | Dive Assessment of dive sites in Aurora and Bataan/Zambales   |
| A3d1 | Ground Handler / Consultancy Services Fee                                  | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 250000  | 250,000.00   | Dive Certification of Dive Guides   |
| A3d1 | Ground Handler / Tour Operator   | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           | Indicate Date | Indicate Date | GoP | 75250   | 75,250.00    | Participation to the Suray Suray Sugbo (April)  |
| A3d1 | Meals, Accommodation, Transportation, Kits/Equipment and certification fee | MPD | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A           |               |               |     | 250,000 | 250,000.00   | Dive Certification of Dive Guides   |

|      |   |               |    |                                   |               |     |             |             |     |           |              |   |
|------|---|---------------|----|-----------------------------------|---------------|-----|-------------|-------------|-----|-----------|--------------|---|
| A3d1 | Accommodation, Booth Design, Transportation, Food Showcase, Exhibit Production  | MPD           | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 250000    | 250,000.00   | Participation to ANG SARAPI PHILIPPINE FOOD FESTIVAL  |
| A3d1 | Airfare, Transportation, Accommodation  | MPD           | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 108036.13 | 108,036.13   | Participation to the Net 24 Agents and Educators B2B Global Conference and BEGIN Education Fairs  |
| A3d1 | Meals, Venue, Tokens, Food Exhibit, Conference Supplies   | MPD           | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 250000    | 250,000.00   | Food Talks Conference   |
| A3d1 | Ground Handler / Tour Operator  | MPD           | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 414502    | 414,502.00   | Participation to the Central Philippines Tourism Expo   |
| A3d1 | Ground Handler / Tour Operator  | MPD           | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 256850    | 256,850.00   | Local inspection of Education Tourism Sites   |
| A3d1 | Printers  | MPD           | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 40000     | 40,000.00    | For the administrative function of MPD unit   |
| A3c1 | Accommodation   | Accreditation | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 284000    | 284,000.00   | Inspection of Tourism-Related Enterprises (Inspection, Farm Tourism Site Validation, Accreditation Roadshows)   |
| A3c1 | Transportation  | Accreditation | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 258500    | 258,500.00   | Inspection of Tourism-Related Enterprises (Inspection, Farm Tourism Site Validation, Accreditation Roadshows)   |
| A3c1 | Meals   | Accreditation | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 8000      | 8,000.00     | Inspection of Tourism-Related Enterprises (Inspection, Farm Tourism Site Validation, Accreditation Roadshows)   |
| A3c1 | Supplies  | Accreditation | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 21200     | 21,200.00    | Inspection of Tourism-Related Enterprises (Inspection, Farm Tourism Site Validation, Accreditation Roadshows)   |
| A3c1 | Tour Operator Services Fee  | Accreditation | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 97500     | 97,500.00    | Accreditation Caravan in Dingalan, Aurora   |
| A3c1 | MICE Organizer/Ground Handler/Tour Operator Services Fee  | Accreditation | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 400000    | 400,000.00   | Monitoring of Accredited Tourism-Related Enterprises (Recognition of Accredited TREs)   |
| A3c1 | Supplies (Procurement of Accreditation Giveaways)   | Accreditation | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 342000    | 342,000.00   | Procurement of Accreditation Giveaways  |
| A3c1 | for the Re-Development/Enhancement of the DOT3 Accreditation Website - Inclusion of Web-based Accreditation Monitoring and Inspection System (Digitalization of Accreditation Documents and | Accreditation | NO | Direct Contracting                | N/A           | N/A | Indicate Da | Indicate Da | GoP | 300000    | 300,000.00   | Re-Development/Enhancement of the DOT3 Accreditation Website - Inclusion of Web-based Accreditation Monitoring and Inspection System (Digitalization of Accreditation Documents and Checklists) |
| A3c1 | Accommodation   | Accreditation | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 30000     | 30,000.00    | Trainings for Accredited Tourism-Related Enterprises  |
| A3c1 | Transportation  | Accreditation | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 30000     | 30,000.00    | Trainings for Accredited Tourism-Related Enterprises  |
| A3c1 | Meals   | Accreditation | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 102421.52 | 102,421.52   | Trainings for Accredited Tourism-Related Enterprises  |
| A3c1 | Supplies  | Accreditation | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 3000      | 3,000.00     | Trainings for Accredited Tourism-Related Enterprises  |
| A3c1 | Procurement of Zoom Account for Accreditation Division (including Google Drives)  | Accreditation | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 27000     | 27,000.00    | 2 Zoom Premium Account Subscriptions for Accreditation Division and Google Drives for 6 Accreditation Officers  |
| A3c1 | Professional Services/Web developer   | Accreditation | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 29800     | 29,800.00    | Website Maintenance for the DOT RIII's official website   |
| A3b  | Accommodation, Transportation, Venue, and Meals   | Training      | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 2393000   | 2,393,000.00 | 80 runs of Filipino Brand of Service Excellence Seminar   |
| A3b  | Accommodation, Transportation, Venue, and Meals   | Training      | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 300000    | 300,000.00   | 3 runs of Tourism Awareness and Capability-Building Seminar   |
| A3b  | Accommodation, Transportation, Venue, and Meals   | Training      | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 625000    | 625,000.00   | FBSE Train the Trainers Course for In House Trainers - Tourism Enterprise Level   |

|     |   |               |    |                                   |               |     |             |             |     |        |            |  |  |
|-----|---|---------------|----|-----------------------------------|---------------|-----|-------------|-------------|-----|--------|------------|--|--|
| A3b | Accommodation, Meals and Venue, Transportation              | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 360000 | 360,000.00 |  | 5 runs of Tourist Drivers as Tourism Frontliners   |
| A3b | Accommodation, Meals and Venue, Transportation              | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 240000 | 240,000.00 |  | 2 runs of Tourism Awareness and Capacity-Building Seminar  |
| A3b | Training Service Provider                                   | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 400000 | 400,000.00 |  | 1 run of Seminar on Boatmen as Tourism Frontliners with Tourism Aid, Standard Basic Life Support and First Aid Training w/ WASSAR (Aurora) |
| A3b | Accommodation, Meals and Venue, Transportation              | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 289000 | 289,000.00 |  | 1 run of Seminar for Boatmen as Tourism Frontliners, Standard Basic Life Support and First Aid Training w/ WASSAR (Zambales)               |
| A3b | Accommodation, Meals and Venue, Transportation              | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 480000 | 480,000.00 |  | 8 runs of Getting to Know your Tourists Seminar  |
| A3b | Accommodation, Transportation, Meals and Venue              | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 120000 | 120,000.00 |  | 2 runs of TOPCOP   |
| A3b | Training Service Provider                                   | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 350000 | 350,000.00 |  | 1 runs of Basic Life Support and First Aid Training with Water Safety, Survival, and Rescue  |
| A3b | Accommodation, Transportation, Meals and Venue              | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 200000 | 200,000.00 |  | 1 run of Standard Basic Life Support and First Aid Training (Red Cross Aurora)   |
| A3b | Training Service Provider                                   | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 250000 | 250,000.00 |  | 1 run of Street Food Tourism Kulinarya with Tourism Aid  |
| A3b | Accommodation, Meals, Venue, Transportation                 | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 250000 | 250,000.00 |  | 1 run of Course on Housekeeping  |
| A3b | Accommodation, Meals, Venue, Transportation                 | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 150000 | 150,000.00 |  | 1 run of Travel Agency Operations (in partnership with TRD)  |
| A3b | Training Service Provider                                   | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 800000 | 800,000.00 |  | 2 runs of Community Guiding  |
| A3b | Accommodation, Meals and Venue, Transportation              | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 100000 | 100,000.00 |  | 2 runs of TOP AID  |
| A3b | Accommodation, Meals and Venue, Transportation              | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 100000 | 100,000.00 |  | 1 run of Seminar on Disaster Risk Reduction Management   |
| A3b | Accommodation, Meals and Venue, Transportation, and Airfare | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 100000 | 100,000.00 |  | 1 run of Halal Tourism   |
| A3b | Accommodation, Meals and Venue, Transportation              | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 60000  | 60,000.00  |  | 2 runs of TOURISM WoRCs  |
| A3b | Accommodation, Meals and Venue, Transportation              | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 80000  | 80,000.00  |  | 1 run of Sustainable Tourism   |
| A3b | Training Service Provider                                   | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 470000 | 470,000.00 |  | 1 run of Eco-Tour Guides Training  |
| A3b | Accommodation, Meals and Venue, Transportation              | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 100000 | 100,000.00 |  | 2 runs of Barrier-Free Tourism on How to Assist PErsons with Disabilities  |
| A3b | Accommodation, Meals and Venue, Transportation              | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 90000  | 90,000.00  |  | Basic Life Support and First Aid Training for Farm Owners  |
| A3b | Accommodation, Meals and Venue, Transportation              | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 135000 | 135,000.00 |  | Fun Farms Tour Guiding with Filipino Brand of Service Excellence   |
| A3b | Accommodation, Meals and Venue, Transportation              | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 270000 | 270,000.00 |  | 13 runs of Filipino Brand of Service Excellence Training   |
| A3b | Airfare   | Training-TISP | NO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Da | Indicate Da | GoP | 100000 | 100,000.00 |  | Airfare for the TSIP Mid Year Assessment and Retooling; and TISP Year End Review   |

Prepared By:

**REALYN C. MANALO (sgd.) / MARIA ANA DS. BANAW ALLEN S. GONZALES (sgd.)**  
BAC Secretariat

Noted By:

BAC Chairperson

Certified Funds Available/Certified Appropriate Funds Available:

**MARIEL C. MERCADO (sgd.) / MARILOU T. PANGILINAN (sgd.)**  
Accountant II / Budget Officer

Approved By:

**RICHARD G. DAENOS, Ph.D. (sgd.)**  
Regional Director / Head of Procuring Entity